ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for FOX LANE MIDDLE SCHOOL

(Bedscode: 660102060005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

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	* Amount Spent	
Instruction		
A1. Classroom Salaries	10,845,137.38	
A2. Other Instructional Salaries	1,151,152.11	
A3. Instructional Benefits	4,972,116.99	
A4. Professional Development	36,883.75	
A. Instruction Total	17,005,290.23	
Administration		
B1. School Administrative Salaries	1,098,449.94	
B2. School Administrative Benefits	455,275.91	
B3. Other School Administrative Expenditures	5,163.33	
B. Administration Total	1,558,889.18	
All Other Spending		
C1. All Other Salaries	1,590,926.77	
C2. All Other Benefits	659,393.39	
C3. All Other Non-Personnel Expenditures	699,155.10	
C. Total of All Other Spending	2,949,475.26	
Total		
D. Total School Level	21,513,654.67	

Local/State Spending - Report View Two

←		
	* Amount Spent	
Local/State Spending		
J. Total Local/State	20,744,286.45	
Federal Spending		
K1. Federal Title I Part A	0	
K2. Federal Title II Part A	18,025.89	
K3. Federal Title III Part A	23,969.38	
K4. Federal Title IV Part A	3,440.11	
K5. IDEA	252,962.06	
K6. All Other Federal	0	
K7. Federal CARES/CRRSA/ARP	470,970.78	
K. Total Federal Spending	769,368.22	
Total		
Total School Level	21,513,654.67	

School-Level Program Detail Areas

→	
	* Amount Spent
O. Special Education	3,709,548.67
P. ELL/MLL Services	491,145.86
Q. Pupil Services	1,376,670.84
R. Community Schools Programs	0
S. BOCES Services	84,773.51
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.